
PREMIER'S NOTICE

No. 12

16 March 2011

OFFICE OF THE PREMIER

It is hereby notified that the Premier has assented to the following Act which is hereby published for general information.

No. 5 of 2011: Northern Cape Adjustment Appropriation Act, 2011

The *English* text of this Act has been assented
to by me on *05-12-2011*
[Signature]
PREMIER: NORTHERN CAPE PROVINCE

NORTHERN CAPE PROVINCE

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NORTHERN CAPE ADJUSTMENT APPROPRIATION ACT, 2011

(ACT No. 5 OF 2011)

Certified correct as passed by the
Northern Cape Provincial Legislature

[Signature]
Secretary to the Legislature

ACT

To effect adjustments to the appropriation of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in respect of the financial year ending 31 March 2012; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the Northern Cape Appropriation Act, 2011 (Act No 1 of 2011), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Northern Cape Province in respect of the financial year ending 31 March 2012 and

WHEREAS section 31 of the Public Financial Management Act provides for adjustments to be effected to the amounts of money appropriated in the Provincial Appropriation Act,

BE IT THEREFORE ENACTED by the Northern Cape Provincial Legislature, as follows:—

Definitions and interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Northern Cape Appropriation Act, 2011 (Act No, 1 of 2011), or the Public Finance Management Act, has the meaning assigned to it in those Acts, and —

“current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, and payments for capital assets.

“transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

“payments for capital assets” means any payments made by a provincial department

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and
- (b) that must be classified as or deemed to be payments for capital assets in accordance with the *“Reference Guide to the new Economic Format”* (November 2003, Version 2) and the *“Asset Management Framework”* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“conditional grants” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996.

Appropriation of adjusted amounts of money for the requirements of the Northern Cape Province

2. (1) Adjusted appropriations by the Northern Cape Provincial Legislature of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in the 2011/12 financial year to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule to this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the provisions of the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. An appropriation to a vote or main divisions within a vote that is listed as specifically and exclusively appropriated in the Schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Northern Cape Provincial Legislature amends or changes the purpose for which it was allocated.

Short title

4. This Act is called the Northern Cape Adjustment Appropriation Act, 2011.

SCHEDULE

Vote	Details of vote Title	Details of adjusted appropriation							
		Total	Current Payments			Transfers & Subsidies	Payments for Capital Assets	Payments for Financial Assets	Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1	Office of the Premier <i>Aim: To ensure that it generally improves the efficiency and effectiveness of governance within the office and throughout the provincial government system.</i>	10 628	1 410	8 038	-	-	1 130	-	
	1 Administration	7 481	79	5 326			1 475		
	2 Institutional Development	1 167	831	728			(392)		
	3 Policy and Governance	1 980	500	1 434			46		
2	Provincial Legislature <i>Aim: To provide administrative, logistical, information, legal and procedural services to the legislature of the Northern Cape in fulfilling constitutional mandate of law making and oversight over the executive and organs thereof.</i>	643	643	-	-	-	-	-	
	1 Administration	284	264						
	2 Facilities and Benefits to Members and Political Parties Of which	64	64						
	3 Parliamentary Services	315	315						
3	Transport, Safety and Liaison <i>Aim: To coordinate and facilitate safety and security through civilian oversight over the police, promotion of good community police relations, coordination of integrated social crime prevention, traffic law enforcement, administration and road safety education and awareness in the Northern Cape.</i>	1 901	(4 297)	2 238	48	697	2 916	-	
	1 Administration	1 333	(462)	1 742	18		35		
	2 Civilian Oversight	970	250	709	11				
	3 Crime Prevention and Community Police Relations	63	(185)	242	6				
	4 Transport Operations	(2 331)	(4 876)	1 028	5	452	60		
	5 Transport regulation	2 676	986	(1 483)	8	245	2 820		
4	Education <i>Aim: To be service provider of quality education, guided by our vision. To transform the education system to reflect and advance the interest and aspirations of all South Africans on an equitable basis.</i>	48 238	28 384	(11 888)	-	(16 000)	46 742	-	
	1 Administration	(1 814)	9 200	(11 014)					
	2 Public Ordinary School Education	7 400	11 000	12 926		(17 000)	474		
	3 Independent School Education	-							
	4 Public Special School Education	3 000	7 000	(4 000)					
	5 Further Education and Training Of which FET College grant	984	984						984
	6 Adult Basic Education and Training	(3 600)	(3 600)						
	7 Early Childhood Development	(4 169)				(4 159)			
	8 Auxiliary and Associated Services Of which 2010 World Cup legacy Project: Upgrading of sports facilities	46 427	3 800	(9 800)		4 159	45 268		30 000

SCHEDULE

Details of vote		Details of adjusted appropriation							
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			Compensation of Employees	Goods and Services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Roads and Public Works <i>Aim: To promote the mobility of people, maintain integrated road infrastructure that is safe and functional to support social, meet the accommodation and other needs of the provincial departments</i>	310 340	(12 978)	22 989	1	155 591	144 748	-	
	1 Administration.....	139 848	(1 912)	5 036	(4)	132 023	765		
	Of which Provincial Fleet Services								118 088
	2 Public Works Infrastructure.....	51 385	1 923			2 538	46 921		
	Of which Devolution of Property Rates Grant								2 381
	3 Transport Infrastructure.....	135 472	(12 250)	19 134	1	18 265	110 322		
	Of which Infrastructure Grant to Province (IGP) Roads Disaster Management Grant								87 266 61 219
	4 Community Based Programme.....	(16 365)	(742)	(5 190)	4	2 765	(13 202)		
6	Economic Development and Tourism <i>Aim: To create an enabling environment for the achievement of economic growth and development in the Northern Cape Province.</i>	17 599	(2 442)	2 197	-	15 819	2 025	-	
	1 Administration.....	921	(373)	89			1 205		
	2 Integrated Economic Development Services.....	1 994	(370)	2 004		360			
	3 Trade and Sector Development.....	8 035	(927)	(667)		9 629			
	4 Business Regulation and Governance.....	5 807	1 055	152		4 600			
	5 Economic Planning.....	1 822	(1 168)	2 170			820		
	6 Tourism.....	(980)	(659)	(1 551)		1 230			
7	Sport, Arts and Culture <i>Aim: To create a nurturing environment for the development and promotion of our unique artistic, cultural and linguistic diversity.</i>	60 713	(19 383)	22 284	-	15 232	32 590	-	
	1 Administration.....	-	(5 177)	4 972			205		
	2 Cultural Affairs.....	7 241	(6 547)	7 445		471	5 872		
	Of which Upgrading of Northern Cape Theatre								5 834
	3 Library and Archives Services.....	13 425	(5 115)	5 481		2 510	11 570		
	Of which Community Library Services Grant Provincial Archive Repository								3 902 10 795
	4 Sport and Recreation.....	30 047	(1 553)	4 406		12 251	14 943		
	Of which 2010 World Cup legacy Projects: Upgrading of sports facilities								28 909
8	Provincial Treasury <i>Aim: To render limedous and responsive service delivery to clients through the promotion of efficient, effective and transparent economic use of provincial resources and ensuring the alignment of strategic plans and budgets to Provincial Growth and Development Strategy.</i>	(10 416)	(6 645)	(4 421)	55	360	285	-	
	1 Administration.....	1 308	(710)	1 664	5	350			
	2 Sustainable Resource Management.....	(2 700)	(1 500)	(1 500)	15		285		
	3 Asset and Liabilities Management.....	(5 924)	(2 730)	(3 209)	15				
	4 Financial Governance.....	(2 735)	(1 855)	(815)	15				
	5 Provincial Internal Audit.....	(366)	90	(451)	5				

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Details of vote		Details of adjusted appropriation							
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			Compensation of Employees	Goods and Services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Co-operative Governance, Human Settlements and Traditional Affairs <i>Aim: To improve the quality life for all and to promote, partner and monitor systems and structures geared at meeting socio-economic and service delivery needs, for the citizens of the Northern Cape Province.</i>	27 796	5 946	(500)	-	20 850	1 500	-	
	1 Administration	4 946	1 946	3 000					
	2 Human Settlements..... Of which Housing Disaster Relief grant	5 350		(5 000)		10 350			10 350
	3 Co-operative Governance..... Of which Township Revitalisation: Operation Mala	12 000		1 500		10 500			10 000
	4 Traditional Affairs	5 500	4 000				1 500		
10	Health <i>Aim: To promote the health of the people of the Northern Cape, provide health care, using the District Health System through a caring and excellent health system based on the Primary Health Care Approach</i>	64 616	17 909	3 186	-	7 515	35 906	-	
	1. Administration	6 233	1 621	3 186			1 426		
	2 District Health Services..... Of which Comprehensive HIV/AIDS grant Forensic Pathology Services grant	27 537	7 553			7 515	12 469		2 813 2 737
	3 Emergency Medical Services.....	6 400	2 960				3 440		
	4 Provincial Hospital Services.....	5 498	5 498						
	5 Health Science	396	196				200		
	6 Health Care Support Services.....	243	81				162		
	7 Health Facilities Services..... Of which Infrastructure Grant to province (IGP)	18 209					18 209		18 209
11	Social Development <i>Aim: To reflect the socio and economic outcome or results that the department wishes to achieve.</i>	4 865	6 085	480	-	(2 000)	-	-	
	1 Administration.....	2 065	1 585	480					
	2 Social Welfare Services.....	500	2 500			(2 000)			
	3 Development and Research.....	2 000	2 000						

SCHEDULE

Details of vote		Details of adjusted appropriation							
Vote	Title	Total	Current Payments			Transfers & Subsidies	Payments for Capital Assets	Payments for Financial Assets	Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
12	Agriculture, Land Reform and Rural Development <i>Aim: To develop the agricultural sector and contribute to the improvement of livelihoods in the province by ensuring equitable access and participation in the agricultural value chain, improving global competitiveness, promoting sustainable use of natural resources and ensuring food security.</i>	146 271	2 028	140 247	-	800	3 196	-	
	1 Administration	579	(421)	1 000					
	2 Sustainable Resource Management	137 172	130	137 042					
	of which								
	Land Care Programme grant Poverty Relief								846
	Infrastructure Grant to Province (IGP)								4 334
	Agriculture Disaster Management grant								131 862
	3 Farmer Support and Development	5 724	223	5 501					
	of which								
	Comprehensive Agricultural Support Programme grant								3 633
	Bucuso Trust Irrigation Project								168
	Bucuso Trust Irrigation Project								1 700
	4 Veterinary Services	1 393	393	955			45		
	5 Technology Research and Development	189	1 589	(2 929)		800	729		
	6 Agricultural Economics	(950)	50	(1 000)					
	7 Rural Development	2 164	64	(322)			2 422		
	of which								
	Rural Development								
13	Environment and Nature Conservation <i>Aim: To promote sustainable development and the effective and efficient management of the environment and conservation in order to ensure that the Northern Cape Province is a destination of choice which is in harmony with nature.</i>	3 919	2 219	810	-	-	890	-	
	1 Administration	2 732	432	1 662			638		
	2. Environmental Policy, Planning and Coordination	93	93	(113)			113		
	3. Compliance and Enforcement	572	572						
	4. Environmental Quality Management	288	288	(23)			23		
	5. Biodiversity Management	65	655	(699)			99		
	6. Environmental Empowerment Services	179	179	(17)			17		
Amount to be Voted		676 413	18 825	165 701	104	199 654	271 925	-	