
PREMIER'S NOTICE

No. 13

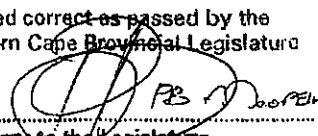
4 June 2011

OFFICE OF THE PREMIER

It is hereby notified that the Premier has assented to the following Act which is hereby published for general information.

No. 2 of 2012: Northern Cape Second Adjustment Appropriation Act, 2012

Certified correct as passed by the
Northern Cape Provincial Legislature


Secretary to the Legislature

NORTHERN CAPE PROVINCE


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NORTHERN CAPE SECOND ADJUSTMENT APPROPRIATION ACT, 2012

(ACT No. 2 OF 2012)

The..... parts of this Act has been assent-

to by me on.. 22 MAY 2012


PREMIER: NORTHERN CAPE PROVINCE

ACT

To effect adjustments to the appropriation of money from the Northern Cape Provincial Revenue Fund for the requirements of the Department of Sports, Arts and Culture, the Department of Roads and Public Works and the Department of Agriculture, Land Reform and Rural Development in respect of the financial year ending 31 March 2012; and to provide for matters incidental thereto.

BE IT ENACTED by the Northern Cape Provincial Legislature, as follows:—

Definitions and interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Northern Cape Appropriation Act, 2011 (Act No. 1 of 2011), or the Public Finance Management Act, has the meaning assigned to it in those Acts, and —

“**conditional grants**” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, and payments for capital assets;

“**payments for capital assets**” means any payments made by a provincial department

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and
- (b) that must be classified as or deemed to be payments for capital assets in accordance with the “*Reference Guide to the new Economic Format*” (November 2003, Version 2) and the “*Asset Management Framework*” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“**transfers and subsidies**” means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

Appropriation of additional funding for the requirements of the Department of Roads and Public Works

2. (1) Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), as amended by Public Finance Management Amendment Act, 1999 (Act No. 29 of 1999), there is hereby appropriated out of the Northern Cape Revenue Fund for the requirements of the Department of Roads and Public Works an amount of R25 million (twenty five million rand), in respect of the 2011/12 financial year as set out in the Schedule.

(2) The money contemplated in subsection (1) is for the settlement of outstanding property rates owed to Sol Plaatje Municipality.

Appropriation of additional funding for the requirements of the Department of Sport, Arts and Culture

3. (1) Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), as amended by Public Finance Management Amendment Act, 1999 (Act No. 29 of 1999), there is hereby appropriated out of the Northern Cape Revenue Fund for the requirements of the Department of Sport, Arts and Culture an amount of R11 million (eleven million rand), in respect of the 2011/12 financial year as set out in the Schedule.

(2) The money contemplated in subsection (1) will address the funding shortfall in the Cultural Affairs Programme.

Suspension of additional funding in respect of the Department of Agriculture, Land Reform and Rural Development

4. (1) Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), as amended by Public Finance Management Amendment Act, 1999 (Act No. 29 of 1999), there is hereby a suspension of an amount of R131,862 million (One hundred and thirty one million, eight hundred and sixty two thousand rand) from the Department of Agriculture, Land Reform and Rural Development, in respect of the 2011/12 financial year as set out in the Schedule.

(2) The money contemplated in subsection (1) is in respect of the Agriculture Disaster Management Grant to be deferred to the 2012/13 financial year.

Appropriation listed as specifically and exclusively

5. An appropriation to a vote or main divisions within a vote that is listed as specifically and exclusively appropriated in the Schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Northern Cape Provincial Legislature amends or changes the purpose for which it was allocated.

Short title

4. This Act is called the Northern Cape Second Adjustment Appropriation Act, 2012.

SCHEDULE

Vote	Details of vote Title	Details of adjusted appropriation							
		Total	Current Payments			Transfers & Subsidies	Payments for Capital Assets	Payments for Financial Assets	Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	Roads and Public Works <i>Aim: To promote the mobility of people, maintain integrated road infrastructure that is safe and functional to support social, meet the accommodation and other needs of the provincial departments.</i>	25 000				25 000			
	2 Public Works Infrastructure..... Of which Devolution of Property Rates Grant	25 000				25 000			25 000
7	Sport, Arts and Culture <i>Aim: To create a nurturing environment for the development and promotion of our unique artistic, cultural and linguistic diversity.</i>	11 000		8 000		3 000			
	2 Cultural Affairs..... Of which -Northern Cape Arts and Culture Council -History of Liberation Struggle -Commemorative Days	11 000		8 000		3 000			3 000 3 130 4 870
12	Agriculture, Land Reform and Rural Development <i>Aim: To develop the agricultural sector and contribute to the improvement of livelihoods in the province by ensuring equitable access and participation in the agricultural value chain, improving global competitiveness, promoting sustainable use of natural resources and ensuring food security.</i>	(131 862)		(131 862)					
	2 Sustainable Resource Management of which Agriculture Disaster Management grant	(131 862)		(131 862)					(131 862)
Amount to be Voted		(95 862)		(123 862)		28 000			